

THE CAMPUS MASTER PLAN: A VISION FOR THE FUTURE

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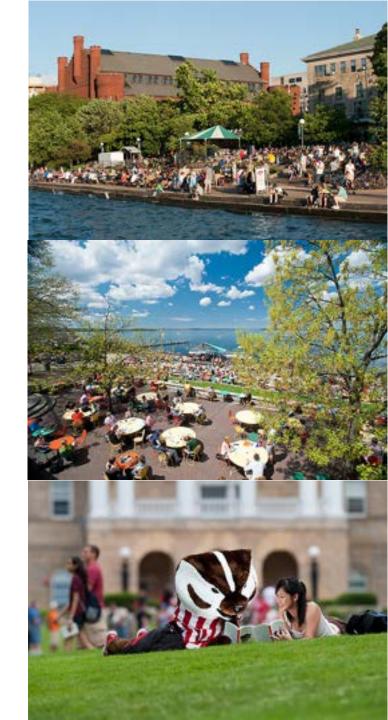
EXTENDING OUR HISTORY - EMBRACING OUR FUTURE

AGENDA

- 2015 Campus Master Plan Overview
- Recently Completed Projects
- Current Projects in Planning, Design & Construction



UNIVERSITY OF WISCONSIN-MADISON CAMPUS MASTER PLAN



CAMPUS MASTER PLAN

"Extending Our History - Embracing Our Future"

Focus Areas:

- 1. Develop our first ever comprehensive Landscape Master Plan.
- 2. Develop and expand our <u>Stormwater Management/Green Infrastructure Plan</u>.
- 3. Update the 2005 Campus Master Plan for building capacity on the main campus.
- 4. Update the 2005 Utilities Master Plan.
- 5. Update the 2005 Long Range Transportation Plan.

<u>Goals</u>:

- 1. Support the university's mission in accordance with the Wisconsin Idea and our land grant heritage.
- 2. Sustainably manage our physical, financial and cultural resources for future generations.
- 3. Preserve and celebrate our natural lakeside setting and historic resources.
- 4. Make travel on campus easy for all users.
- 5. Revitalize, expand and connect our memorable outdoor spaces.
- 6. Be good neighbors in maintaining a high quality of life for everyone.









OPEN & COLLABORATIVE PROCESS

- Based on a strong culture of shared governance & community involvement at UW-Madison ("hyper-democracy")
- Built on strong Town-Gown relationships with city planning, mayor's office, alders and 7 local neighborhood associations
- Monthly joint city/neighborhood & university committees (east & west)
- Lots and lots of meetings! On and off campus, in the community and out in the neighborhoods.
- Campus Planning is a Participatory Sport Stay Involved!



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NEED FOR A CAMPUS MASTER PLAN

State Building Commission Policy

<u>General Policies, Long Range Planning</u> -...long-range plans shall be developed to guide the physical development of each state institution....

Wis. Stats. 13.48 (1) State Building Commission:

Long Range Public Building Program -"The long-range program shall include the necessary lands, new buildings, and all facilities and equipment required and also the remodeling, reconstruction, maintenance and re-equipping of existing buildings and facilities..." City of Madison Zoning Ordinance Requirement MGO. 28.096

Permits predictable institutional growth within approved boundaries.

Expedites local zoning approval processes and <u>SAVES TIME and MONEY</u>.

Approved Campus Master Plans are effective for 10 years.

Establishes the UW Design Review Board.

Balances the institutions need for change with public benefits gained and with the impact to local neighborhoods.

Board of Regents Policy – 19-15 Physical Development Principles

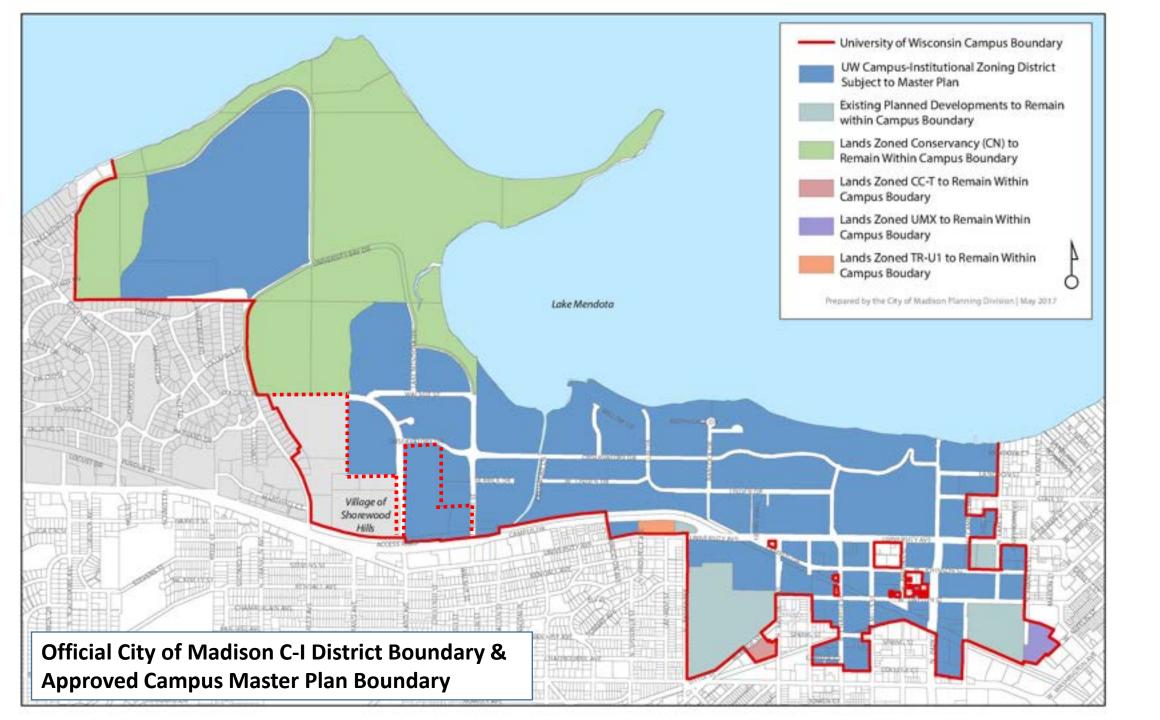
Integrated planning driven by programmatic needs, physical concerns and within financial realities.

Cooperative planning with host cities.

Campus master plans address:

- Space needs
- Image, Identity, aesthetics
- Multimodal transportation & parking
- Open Space
- Building Sites
- Infrastructure & Utilities
- Sustainability
- Accessibility
- Health & Safety

Stewardship of physical assets.

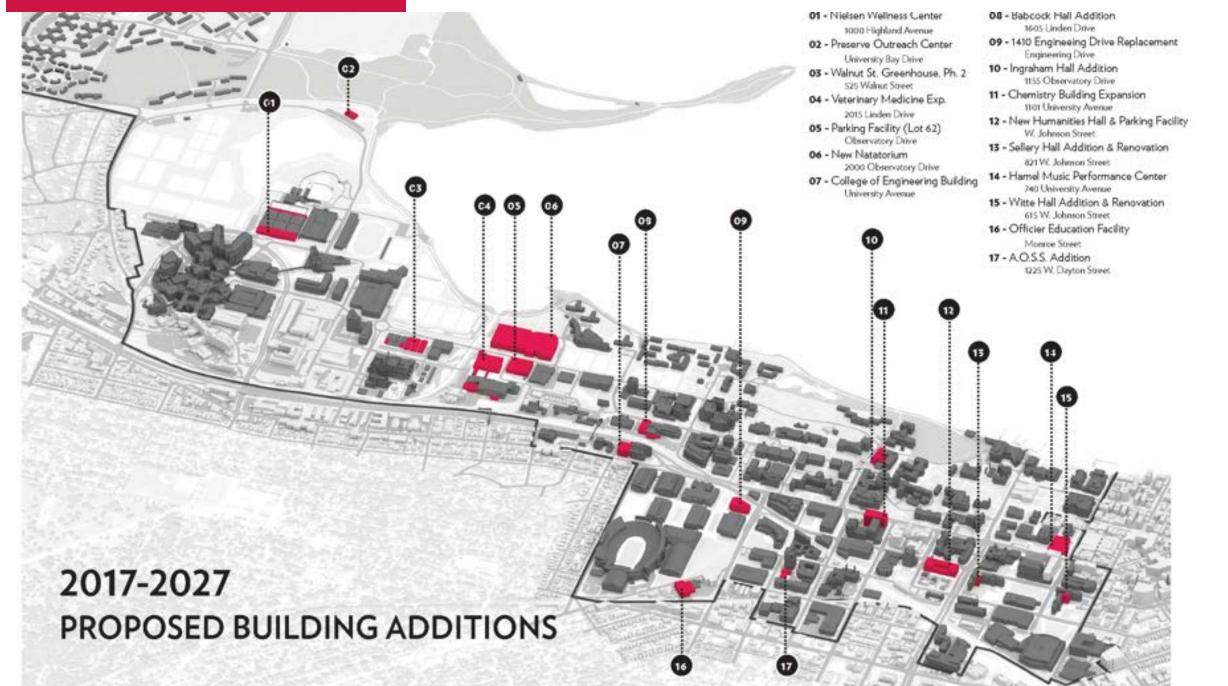


Major Recommendations

- Focus on our campus landscape by preserving and integrating our lakeside setting into the campus. Create new campus greenspaces, open areas, courtyards, plazas and quadrangles to tie and extend the main campus north of University Avenue into the more urban south campus area.
- Continue to <u>update and renovate our existing building</u> inventory to make them more flexible for reprogramming and reuse while providing capacity to grow and decompress our existing facilities. Build new buildings when programmatically necessary and with available funding identified.
- Assure our <u>aging utility infrastructure</u> is updated and our utility capacity stays ahead of our new future building needs. Maximize our opportunities for renewable energy.
- Reduce our facility operating costs and wisely manage our fiscal, physical and cultural resources.

Major Recommendations

- <u>Reduce stormwater runoff and increase permeability</u> of the campus landscape wherever possible to assure a healthy Yahara Lakes System and improve water quality. Become a national leader in stormwater management research, teaching and outreach.
- **Promote bicycling, walking and using alternatives modes** of transportation to and from campus.
- Maintain and expand our nationally known <u>Transportation Demand Management Plan</u> to reduce single occupancy vehicles coming to and from campus.
- <u>Add approximately 2,000 visitor parking spaces</u> to our existing overall parking capacity of 13,000 spaces over the next 20-40 years, maintaining our low permit ratios of 0.34 spaces/employee.



CHANGING FOCUS FROM MORE BUILDINGS TO OPTIMIZING CAMPUS FACILITIES



Approx. 1.3M GSF Proposed for Removal



LAKE MENDOTA

Major Green Infrastructure Initiatives Surface Stormwater Facility **GREEN INFRASTRUCTURE INITIATIVES** Sub-Surface Stormwater Facility Green Streets Recreational Fields Underground Stormwater Treatment M E D K E 0 A a official form Davida **Campus Development Plan Boundary** North **Existing Building Proposed Building**

WILLOW CREEK

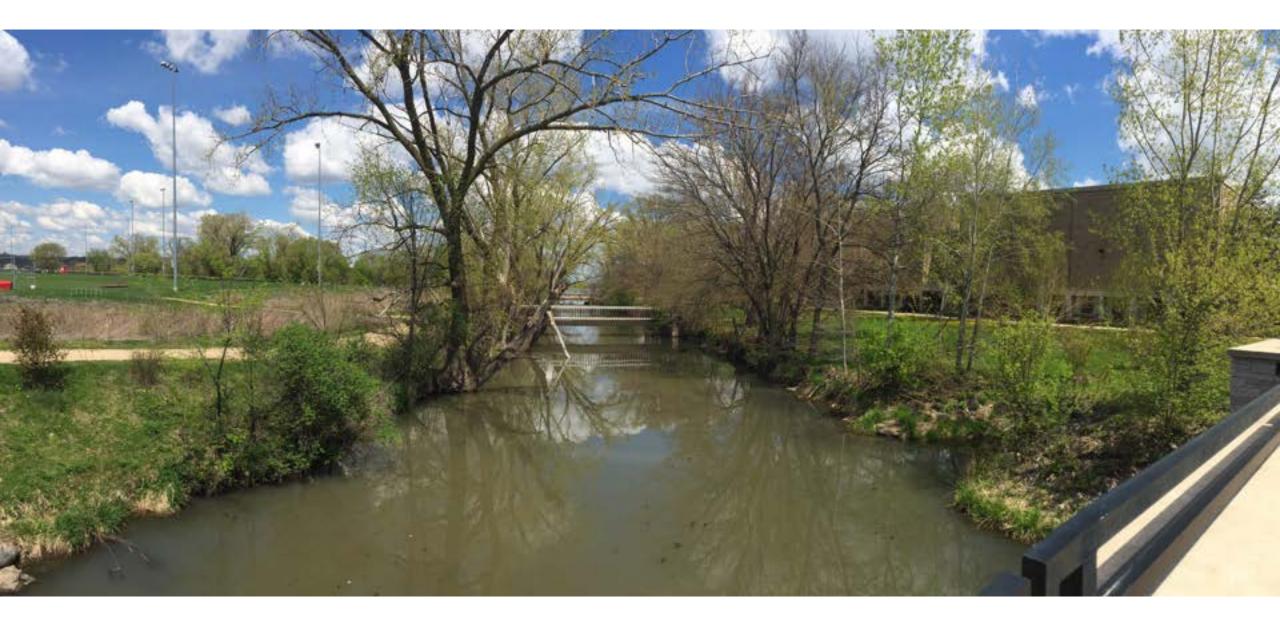
Vet Med

Observatory i

Dejope Hall



Rennebohm Hall

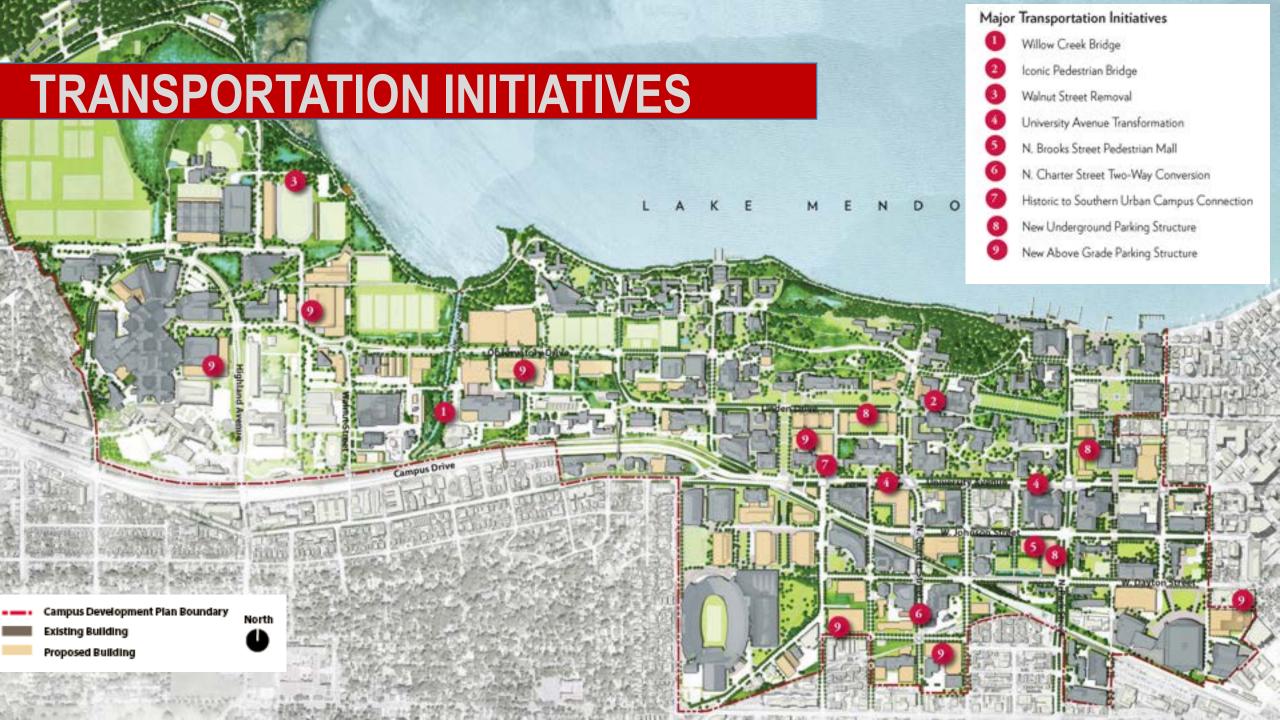


Willow Creek - Existing

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Willow Creek - Proposed



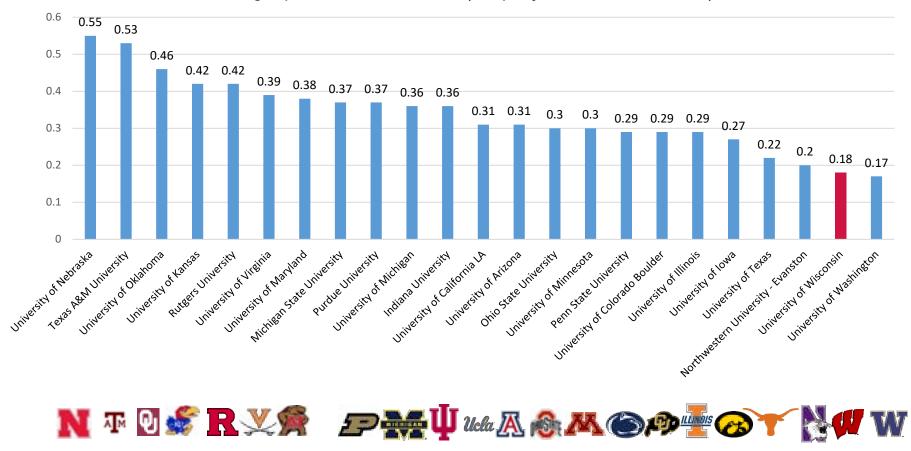
Transportation Recommendations

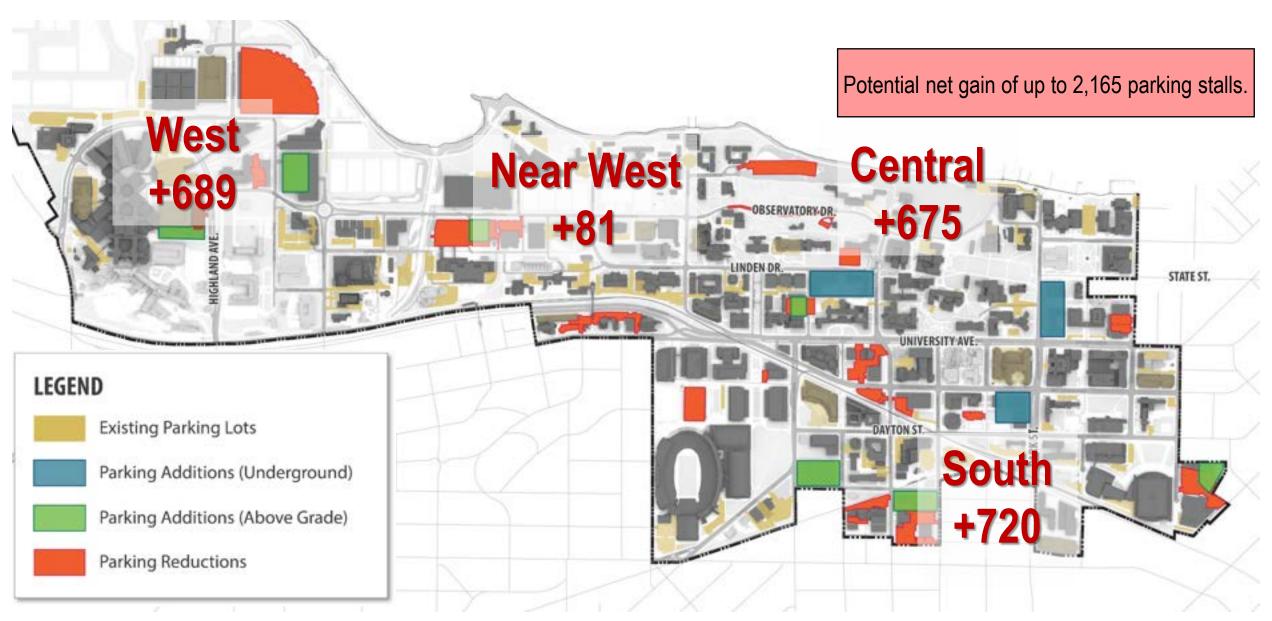
- National leader for those coming to campus via alternative modes (transit, walking, biking, etc.)
- Improve connections to existing regional and campus bike paths.
- Improve transit services, both on campus and to/from campus, including bus rapid transit.
- Create pedestrian connections, esp. around N. Charter Street and Linden Drive intersection.
- Complete intersection improvements on University Ave., N. Park Street, and N. Charter Street.
- Consolidate major existing surface parking lots to above or below ground parking structures to free up land for building & open space development. Add +/- 2,000 visitor parking spaces over the next 20-40 years and continue to monitor changes in modes of transportation.

MINIMAL PARKING TO MEET NEEDS

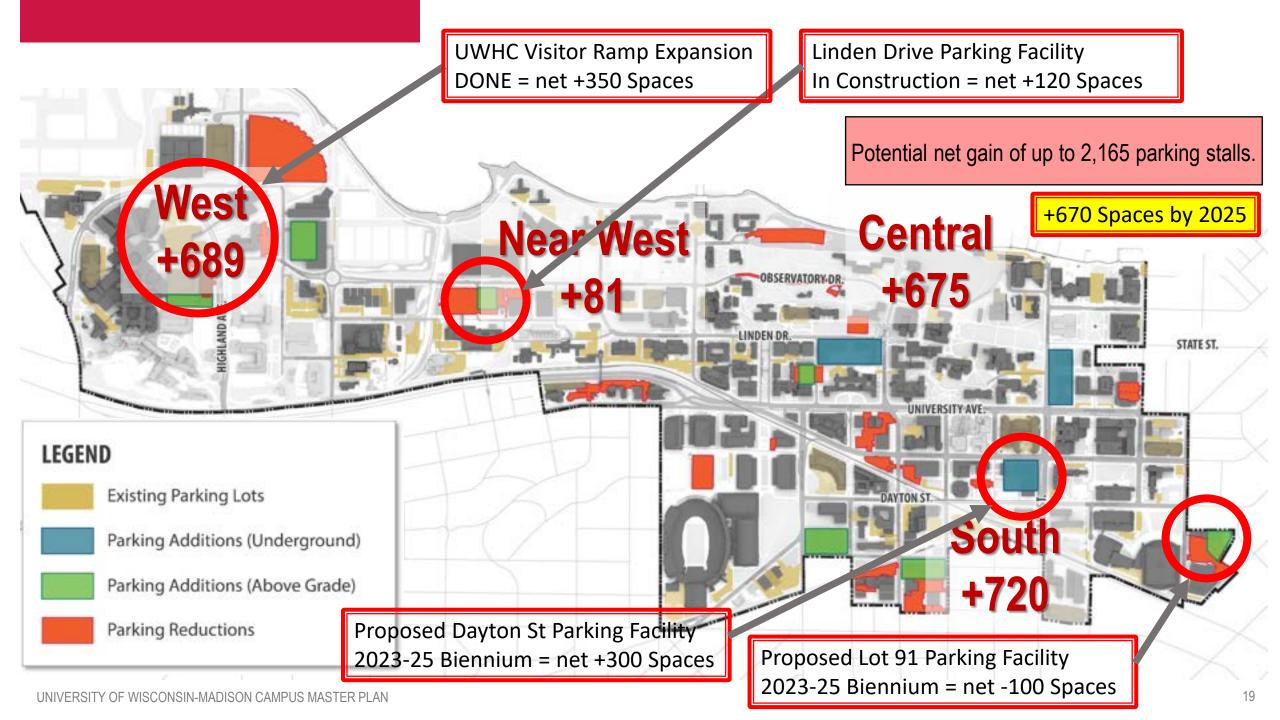
Selected Big Ten and Peer Universities

Parking Spaces Per Person (employees and students)





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They're h-e-r-e!!!











UTILITY INITIATIVES

- Identified utility improvements
 - Needed because of proposed new construction (e.g. steam and chilled water piping with capacities exceeded)
 - Needed because of age of existing utilities (e.g. Bascom Hill/Lathrop utilities)
 - Needed because of new master plan initiatives (e.g. Dayton Street)
- Steam, Chilled Water, Electrical, Potable Water
- Focus on reliability and sustainability





RECENTLY COMPLETED PROJECTS

University of Wisconsin-Madison Facilities Planning & Management



Hamel Music Performance Center







Occupants:

Project Size: Budget: Schedule:

A/E: Contractor: Mead Witter School of Music (650-seat performance hall; 330-seat recital hall; rehearsal room) 74,840 GSF / 55,250 ASF \$55,800,000 Started Design – November 2010 Complete Construction – October 2019 Strang, Inc. (w/ Holzman Moss Bottino) J.P. Cullen

State - \$0 (0%)

UW - \$55,800,000 (100%)

Witte Hall Renovation & Addition



Occupants: Project Size: Budget: Schedule:

A/E: Contractor: Complete Construction – September 2019 Uihlein Wilson C.D. Smith

Started Design – December 2014

University Housing

\$52,797,000

287,324 GSF / 174,358 ASF (+102 replacement beds)





Wisconsin Institute for Medical Research (WIMR) Addition



Occupants: Project Size: Budget: Schedule:

A/E: Contractor: UW-Madison School of Medicine and Public Health 36,868 GSF / 20,981 ASF \$21,169,400 Started Design – May 2016 Complete Construction – December 2019 Flad Architects Findorff



State - \$0 (0%)

UW - \$21,169,400 (100%)

Nicholas Recreation Center ("The Nick") South East Recreational Facility (SERF)







Occupants:	
Project Size:	
Budget:	
Schedule:	

A/E:

University Recreation & Wellbeing (Rec Sports) / UW Athletics 250,800 GSF / 181,830 ASF \$96,541,000 Started Design – March 2015 Complete Construction – May 2020 Workshop Architects (w/ HOK) Contractor: RSTY OF WISCONSIN-MADISON CAMPUS MASTER PLAN

State - \$0 (0%)

UW - \$96,541,000 (100%)

UW Field House Exterior and South Plaza Rehabilitation



Occupants:	UW Athletics
Project Size:	190,200 GSF
Budget:	\$5,993,000
Schedule:	UW Athletics Master Plan – January 2017 Start Design – February 2020
	Complete Construction – August 2021

A/E: SmithGroup (w/ Berners Schober Associates) UNIVERSITY OF WISCONSIN-MADISON CAMPUS MASTER PLAN





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Linden Drive Parking Garage



Occupants:
Project Size:
Budget:
Schedule:

UW Transportation Services (600 spaces - net+120) 190,200 GSF / 180,690 ASF \$23,647,000 Feasibility Study Complete – May 2017 Start Design – August 2018 Complete Construction – January 2021 UNIVERSITY OF WISCONSIN-MADISON C. Potter Lawson (w/ Kimley Horn)





Meat Science & Animal Biologics Discovery Building





Occupants:	College of Agricultural & Life Sciences, Meat Sciences Department
Project Size:	67,540 GSF / 37,308 ASF
Budget:	\$49,477,000
Schedule:	Started Design – April 2014
	Complete Construction – September 2020
A/E:	Potter Lawson

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UW - \$25,100,000 (51%)



PROJECTS IN CONSTRUCTION

University of Wisconsin-Madison Facilities Planning & Management



Babcock Hall Renovation & Addition





BUILDING FOR THE FUTURE





Occupants: **Project Size:** Budget:

Schedule:

A/E:

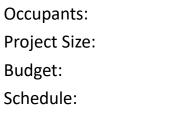
College of Ag & Life Sciences, Babcock Dairy Plant / Ctr. for Dairy Research 84,350 GSF / 56,720 ASF \$46,920,000 Started Design – November 2013 Complete Construction – May 2021 Zimmerman Architectural Studios UNIVERSITY OF WISCONSIN-MADISON CAMPUS MASTER PLAN

State - \$22,209,000 (47%)

UW - \$24,711,000 (53%)

Chemistry Addition & Renovation





A/E:

UNI

Chemistry Department Instructional Labs 228,500 GSF / 135,000 ASF \$133,100,000 Started Design – September 2014 Complete Construction – March 2022 Strang, Inc. (w/Ballinger and Aro-Eberle) ERSITY OF MISCONSIN-MADISON CAMPUS MASTER PLAN







State - \$91,839,000 (69%)

UW - \$41,261,000 (31%)

Gymnasium / Natatorium Replacement





Occupants:	
Project Size:	
Budget:	
Schedule:	

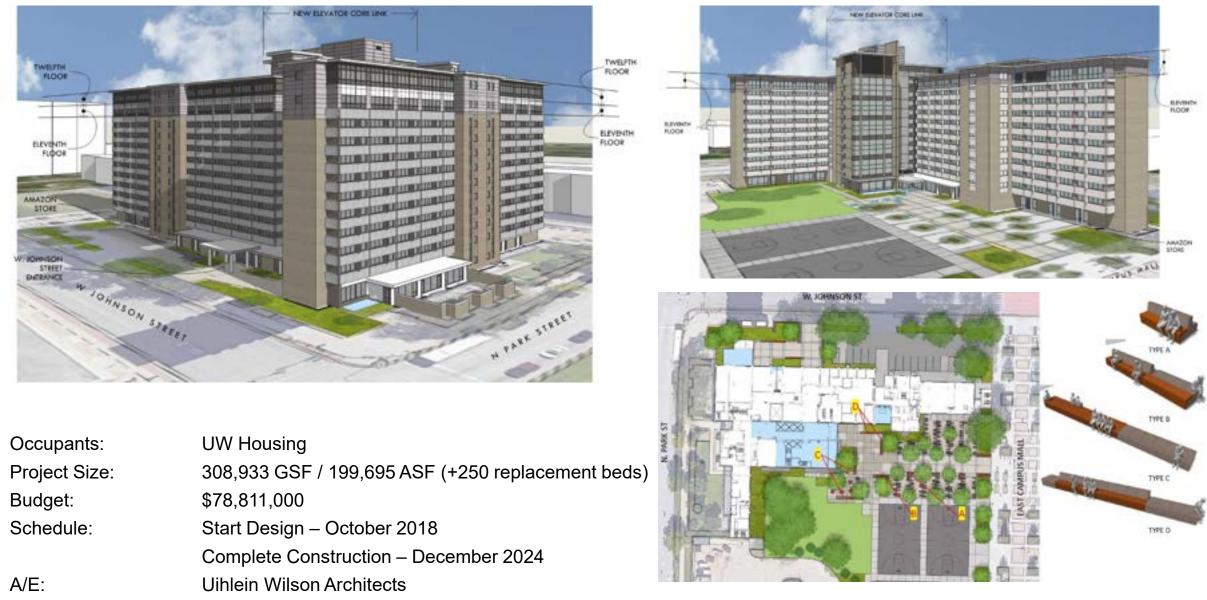
A/E:

Recreation & Wellbeing (Rec Sports)
262,108 GSF / 170,200 ASF
\$126,391,000
Rec Sports Master Plan – 2013
Start Design – October 2018
Complete Construction – December 2022
Kahler Slater

State - \$0 (0%)

UW - \$126,391,000 (100%)

Sellery Hall Renovation & Addition



State - \$0 (0%)

UW - \$78,811,000 (100%)



PROJECTS IN PLANNING & DESIGN

University of Wisconsin-Madison Facilities Planning & Management



Kohl Center Addition





Occupants:UW AthleticsProject Size:42,000 GSFBudget:\$48,074,000Schedule:UW Athletics Master Plan – January 2017Start Design – March 2019Complete Construction – November 2023A/E:Berners Schober Associates



Veterinary Medicine Addition & Renovation



Occupants: Project Size: Budget: Schedule: School of Veterinary Medicine (SVM)
139,000 GSF / 75,000 ASF
\$128,103,000
Feasibility Study Complete – October 2015
Start Design – July 2019
Complete Construction – February 2025
Flad Architects







State - \$88,656,000 (0%)

UW - \$39,447,000 (100%)

A/E:

Letters & Science Academic Building



Street Level View of Proposed Humanities Building

Occupants:	L&S History Department, Center for Jewish Studies
Project Size:	333,363 GSF / 168,310 ASF
Budget:	\$88,400,000
Schedule:	Feasibility Study Complete
	Start Design – June 2021
	Complete Construction – May 2025
A/E:	TBD – Interviews May 18, 2021

State - \$65,320,000 (64%)

UW - \$23,080,000 (36%)

Engineering Academic/Research Building, Phase I













Occupants: Project Size: Budget: Schedule: College of Engineering 170,000 GSF / 106,300 ASF \$ 150,000,000 Feasibility Study Complete Start Design – June 2021 Complete Construction – January 2028 Ballinger (Philadelphia, PA)

State - \$100,000,000 (67%)

UW - \$50,000,000 (33%)

A/E:

